

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2016
 Current Dates: 7/1/2016 - 7/31/2016
 Cumulative Dates: 1/1/2016 - 7/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	28,258.66	\$11,752.74	6	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$1,005.00	1	\$0.00	0.00%
Residential Home Energy Services - Measures	19,265.80	\$23,117.61	24	322,859.90	\$262,323.15	229	\$1,135,039.07	23.11%
Residential Home Energy Services - RCS	0.00	\$1,935.00	10	0.00	\$40,430.00	152	\$149,587.78	27.03%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	17,144.40	\$11,526.50	24	63,627.00	\$44,198.00	80	\$0.00	0.00%
Residential Consumer Products	2,392.00	\$417.50	11	18,841.60	\$4,316.46	66	\$0.00	0.00%
Residential Lighting	1,048.00	\$71.00	5	20,869.90	\$1,526.77	91	\$0.00	0.00%
Residential HEAT Loan	0.00	\$3,743.75	8	0.00	\$23,657.87	43	\$0.00	0.00%
Res Subtotal	39,850.20	\$40,811.36	82.00	454,457.06	\$389,209.99	668	\$1,284,626.85	
Res % of Total	56.97%	64.33%	93.18%	64.94%	68.59%	88.24%	63.78%	
Low-Income Single Family Retrofit	3,863.76	\$5,151.03	3	82,998.22	\$128,375.03	48	\$243,062.23	52.82%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	3,863.76	\$5,151.03	3.00	82,998.22	\$128,375.03	48	\$243,062.23	
LI % of Total	5.52%	8.12%	3.41%	11.86%	22.62%	6.34%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$4,022.50	1	0.00	\$5,237.50	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	2,402.00	\$1,120.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$1,971.98	3	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$305,490.17	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	26,230.78	\$13,451.95	2	50,914.78	\$28,078.76	5	\$180,878.72	15.52%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	109,066.76	\$13,420.00	30	\$0.00	0.00%
C&I Subtotal	26,230.78	\$17,474.45	3.00	162,383.54	\$49,828.24	41	\$486,368.89	
C&I % of Total	37.50%	27.55%	3.41%	23.20%	8.78%	5.42%	24.15%	
Total	69,944.74	\$63,436.84	88	699,838.81	\$567,413.26	757	\$2,014,057.98	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.